## State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	2112 Independence Town	nship - County of Warren		•	Introduced
Municode:	2112		Filename:	2112_fbi_2023.xlsr	n
	Website:	independencenj.com			
	Phone Number:		(908) 637 - 4133		
	<b>Mailing Address:</b>		286-B Route 46		
			PO Box 164		
		Municipality:	Great Meadows	State: NJ Zip:	07838
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Robert		Giodano	12/31/2024	bobgnj@comcast.net	
	Chief Administr	ative Officer	•		
Dena		Hrebenak		dhrebenak@independencenj.c	om
	Chief Financial	Officer	•		
Derek		Macchia	]	cfo@independencenj.com	
	Municipal Clerk	,	•		
Dena		Hrebenak	]	dhrebenak@independencenj.c	om
	Registered Mun	nicipal Accountant	•		
Man	С	Lee	]	mlee@nisivoccia.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jonathan		Stuber	12/31/2024	jstuber@independencenj.com	
Bonnie		Kelsey	12/31/2023	bkelsey@independencenj.com	
Kathleen		Gesumaria	12/31/2023	kgesumaria@independencenj.	com
Michael		Pennington	12/31/2022	mpennington@independencer	ij.com

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper							
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	<b>Actual/Estimated</b>	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	<b>Taxpayer Impact</b>			
Municipal Purpose Tax	0.594	\$3,002,160.00	16.96%	\$1,367.98	Municipal Purpose Tax	ACTUAL	\$3,060,147.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	2.071	\$10,460,328.00	59.11%	\$4,769.51	Regional School District	ESTIMATED	\$10,669,535.0
County Purposes	0.753	\$3,799,558.60	21.47%	\$1,734.16	County Purposes	ESTIMATED	\$3,880,287.2
County Library	0.062	\$309,997.65	1.75%	\$142.79	County Library	ESTIMATED	\$316,197.6
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.025	\$124,469.75	0.70%	\$57.58	County Open Space	ESTIMATED	\$126,959.1
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		·
· · · · · · · · · · · · · · · · · · ·					, , , ,		
		#1 <b>5</b> 606 <b>5</b> 1 4 00	100.000/	φο 072 02	T - 1 FOTO ( TED 1		#10.052.12C.0
Total Taxable Valuation as of	3.505 October 1, 2022	\$17,696,514.00 \$505,386,300.00	100.00%	\$8,072.02	Total ESTIMATED amount to be raised by  Revenue Anticipated, Excluding Tax Levy	taxes	, ,
Total (Calendar Year 2022 Budget)  Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2022	, ,	100.00%	58,072.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	\$18,053,126.00 2,149,659.23 4,396,311.45 \$14,992,979.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 e) sessment	\$505,386,300.00		\$8,072.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU	Uncollected Taxes	2,149,659.23 4,396,311.45 \$14,992,979.00 \$17,239,631.22
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 e) sessment	\$505,386,300.00		\$8,072.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	2,149,659.2; 4,396,311.4; \$14,992,979.00 \$17,239,631.2; \$840,001.7;
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 e) sessment	\$505,386,300.00		\$8,072.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU	Uncollected Taxes	2,149,659.23 4,396,311.43 \$14,992,979.00 \$17,239,631.23 \$840,001.73
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022  e) sessment Prior Y	\$505,386,300.00	omparison_	\$8,072.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	2,149,659.2; 4,396,311.4; \$14,992,979.00 \$17,239,631.2; \$840,001.7;
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022  e) sessment Prior Y	\$505,386,300.00 \$230,300.00 ear to Current Year C	omparison_	\$8,072.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Uncollected Taxes	2,149,659.2 4,396,311.4 \$14,992,979.0 \$17,239,631.2 \$840,001.7 \$18,079,633.0
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022 e) sessment Prior Y Comparison	\$505,386,300.00 \$230,300.00 ear to Current Year Con-Municipal Purposes	omparison Tax Rate	\$8,072.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Uncollected Taxes	2,149,659.2 4,396,311.4 \$14,992,979.0 \$17,239,631.2 \$840,001.7 \$18,079,633.0
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022  e) sessment  Prior Y  Comparison  Prior Year	\$505,386,300.00  \$230,300.00  ear to Current Year Continuous Purposes Current Year	omparison  Tax Rate  % Change (+/-)	\$8,072.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU	Uncollected Taxes T	2,149,659.2 4,396,311.4 \$14,992,979.0 \$17,239,631.2 \$840,001.7 \$18,079,633.0
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022  e)  sessment  Prior Y  Comparison  Prior Year  0.594	\$505,386,300.00  \$230,300.00  Ear to Current Year Content Year Content Year  Current Year  0.606	Tax Rate % Change (+/-) 1.94%	\$8,072.02	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the	Uncollected Taxes T	2,149,659.2; 4,396,311.4; \$14,992,979.00 \$17,239,631.2; \$840,001.7; \$18,079,633.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022  e)  Sessment  Prior Y  Comparison  Prior Year  0.594  Comparison	\$505,386,300.00  \$230,300.00  ear to Current Year Content Year Current Year 0.606  - Municipal Purposes	Tax Rate % Change (+/-) 1.94% Tax Levy	]	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU	Uncollected Taxes T	2,149,659.2 4,396,311.4 \$14,992,979.0 \$17,239,631.2 \$840,001.7 \$18,079,633.0
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022  e)  sessment  Prior Y  Comparison  Prior Year  0.594  Comparison  Prior Year	\$505,386,300.00  \$230,300.00  ear to Current Year Content Year Content Year 0.606  a - Municipal Purposes Current Year 0.606	Somparison  Tax Rate % Change (+/-) 1.94%  Tax Levy % Change (+/-)	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used	Uncollected Taxes  T  en	2,149,659.2 4,396,311.4 \$14,992,979.0 \$17,239,631.2 \$840,001.7 \$18,079,633.0
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022  e)  Sessment  Prior Y  Comparison  Prior Year  0.594  Comparison	\$505,386,300.00  \$230,300.00  ear to Current Year Content Year Current Year 0.606  - Municipal Purposes	Tax Rate % Change (+/-) 1.94% Tax Levy	\$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y	Uncollected Taxes  T  en	2,149,659.2 4,396,311.4 \$14,992,979.0 \$17,239,631.2 \$840,001.7 \$18,079,633.0
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2022 e)  Sessment  Prior Y  Comparison  Prior Year  0.594  Comparison  Prior Year  \$3,002,160.00	\$505,386,300.00  \$230,300.00  Sear to Current Year Content Year October 1 - Municipal Purposes  Current Year October 1 - Municipal Purposes  Current Year Sa,060,147.00	Tax Rate % Change (+/-) 1.94%  Tax Levy % Change (+/-) 1.93%	\$ Change (+/-) 6 \$57,987.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2022	Uncollected Taxes  T  en	2,149,659.2 4,396,311.4 \$14,992,979.0 \$17,239,631.2 \$840,001.7 \$18,079,633.0 95.35
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2022  e)  Gessment  Prior Y  Comparison  Prior Year  0.594  Comparison  Prior Year  \$3,002,160.00  Comparison - Impact	\$505,386,300.00  \$230,300.00  Ear to Current Year Content Year October 1 - Municipal Purposes  Current Year October 1 - Municipal Purposes  Current Year Sa,060,147.00  Ton Avg. Residential T	Somparison  STax Rate  % Change (+/-)  1.94%  Tax Levy  % Change (+/-)  1.93%  fax Payment (Mun	\$ Change (+/-) 6 \$57,987.00 nicipal Purposes Onl	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	Uncollected Taxes  T  en	2,149,659.2 4,396,311.4 \$14,992,979.00 \$17,239,631.2 \$840,001.7 \$18,079,633.00 95.35
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2022  e)  Gessment  Prior Y  Comparison  Prior Year  0.594  Comparison  Prior Year  \$3,002,160.00  Comparison - Impact	\$505,386,300.00  \$230,300.00  Ear to Current Year Content Year October 1 - Municipal Purposes  Current Year October 1 - Municipal Purposes  Current Year Sa,060,147.00  Ton Avg. Residential T	Somparison  STax Rate  % Change (+/-)  1.94%  Tax Levy  % Change (+/-)  1.93%  fax Payment (Mun	\$ Change (+/-) 6 \$57,987.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2022	Uncollected Taxes  T  en	2,149,659.2: 4,396,311.4: \$14,992,979.00 \$17,239,631.2: \$840,001.7: \$18,079,633.00 95.35: 17,470,736.3 17,717,174.2
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2022  e)  Sessment  Prior Y  Comparison  Prior Year  0.594  Comparison  Prior Year  \$3,002,160.00  Comparison - Impact  Prior Year	\$505,386,300.00  \$230,300.00  ear to Current Year Content Year Occurrent Year 0.606  a - Municipal Purposes Current Year \$3,060,147.00  con Avg. Residential Tourrent Year	Somparison  Tax Rate % Change (+/-) 1.94%  Tax Levy % Change (+/-) 1.93%  (ax Payment (Mun % Change (+/-)	\$ Change (+/-) 6 \$57,987.00  nicipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	Uncollected Taxes  T  en	2,149,659.23 4,396,311.45 \$14,992,979.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	October 1, 2022  e)  Gessment  Prior Y  Comparison  Prior Year  0.594  Comparison  Prior Year  \$3,002,160.00  Comparison - Impact	\$505,386,300.00  \$230,300.00  Ear to Current Year Content Year October 1 - Municipal Purposes  Current Year October 1 - Municipal Purposes  Current Year Sa,060,147.00  Ton Avg. Residential T	Somparison  STax Rate  % Change (+/-)  1.94%  Tax Levy  % Change (+/-)  1.93%  fax Payment (Mun	\$ Change (+/-) 6 \$57,987.00  nicipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	Uncollected Taxes  T  en	2,149,659.2: 4,396,311.4: \$14,992,979.00 \$17,239,631.2: \$840,001.7: \$18,079,633.00 95.35: 17,470,736.3 17,717,174.2

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	3.72%	\$34,451.00	\$927,157.00	\$961,608.00	\$961,608.00							
08	Local Revenue	-12.11%	(\$28,377.17)	\$234,377.17	\$206,000.00	\$206,000.00							
09	State Aid (without offsetting appropriation)	5.84%	\$17,574.28	\$301,116.00	\$318,690.28	\$318,690.28							
08	Uniform Construction Code Fees	-70.23%	(\$122,697.00)	\$174,697.00	\$52,000.00	\$52,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	4.91%	\$21,699.13	\$441,513.55	\$463,212.68	\$463,212.68							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-1.35%	(\$2,419.60)	\$179,419.60	\$177,000.00	\$177,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-15.27%	(\$551,592.18)	\$3,611,739.18	\$3,060,147.00	\$3,060,147.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-10.76%	(\$631,361.54)	\$5,870,019.50	\$5,238,657.96	\$5,238,657.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted l Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	1.00	9.00	-6.82%	(\$52,268.99	\$766,249.7	\$713,980.7	\$430,800.00	\$283,180.7							
21	Land-Use Administration		2.00	29.71%	\$10,398.00	\$35,000.00	\$45,398.00	\$45,398.00								
22	Uniform Construction Code		5.00	-6.28%	(\$4,500.00	\$71,600.00	\$67,100.00	\$67,100.00								
23	Insurance			8.08%	\$36,990.00	\$457,585.01	\$494,575.00	\$494,575.00								
25	Public Safety	11.00		10.10%	\$120,629.04	\$1,194,523.1	\$1,315,152.1	\$1,268,615.0	\$46,537.1							
26	Public Works	4.00		1.27%	\$7,125.08	\$563,019.6:	\$570,144.7	\$567,800.00	\$2,344.73							
27	Health and Human Services			78.74%	\$4,000.00	\$5,080.00	\$9,080.00	\$9,080.00								
28	Parks and Recreation		1.00	12.26%	\$3,912.50	\$31,900.00	\$35,812.50	\$32,500.00	\$3,312.50							
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			0.00%	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00								
31	Utilities and Bulk Purchases			4.23%	\$5,200.00	\$122,800.00	\$128,000.00	\$128,000.00								
32	Landfill / Solid Waste Disposa			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			19.22%	\$84,410.00	\$439,088.00	\$523,498.00	\$523,498.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		3.00	2.33%	\$1,100.00	\$47,300.00	\$48,400.00	\$48,400.00								
44	Capital			-27.96%	(\$88,700.00		\$228,500.00	\$100,000.00	\$128,500.00							
45	Debt			2.08%	\$4,415.00	\$211,900.00	\$216,315.00	\$216,315.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.78	\$840,001.00	\$840,001.7	\$840,001.78								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	16.00	20.00	2.60%	\$132,711.41	\$5,105,946.55	\$5,238,657.96	\$4,774,782.78	\$463,875.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		Tring appropriation  Future v.	Fear Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	X					American Rescue Plan Grant is non-recurring
X					\$15,518.28	Municipal Recovery Fund State Aid might not be recurring

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2022 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	103	\$5,067,000.00	1.00%	15A Public Schools	1	\$10,083,300.00	27.87%
2 Residential	1,900	\$437,408,300.00	86.55%	15B Other Schools			0.00%
3A/3B Farm	271	\$20,579,900.00	4.07%	15C Public Property	56	\$9,290,600.00	25.68%
4A Commercial	68	\$24,756,000.00	4.90%	15D Church and Charities	11	\$8,128,300.00	22.47%
4B Industrial	4	\$2,413,500.00	0.48%	15E Cemeteries & Graveyards	2	\$692,400.00	1.91%
4C Apartments	9	\$15,161,600.00	3.00%	15F Other Exempt	22	\$7,986,900.00	22.07%
5A/5B Railroad			0.00%		•		
6A/6B Business Personal Property	2		0.00%				
Total	2,357	\$505,386,300.00	100.00%	Total	92	\$36,181,500.00	100.00%
	·				·		
Average Ratio (%), Assessed to True	Value	72.75%					
Equalized Valuation, Taxable Properti	ies	\$694,689,072.16		Percentage of Exempt vs.			
	<u> </u>	· · · · · · · · · · · · · · · · · · ·		Non-Exempt Properties	7.16%		
Total # of property tax appeals fil	led in 2022	County Tax Board	1.00				
		State Tax Court	0.00				
Number of 2022 County Tax Board de	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		0.00				
Amount paid out by municipality for t	ax appeals in 2022		\$0.00				
	<b>-</b>						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

**Long Term Tax Exemptions** 

										ax Excinptions									
Prior Budget Year's	Payments in Lieu o	f Tax (PILOT) - I	Long Term Tax Ex	cemptions	Prior Budget Year's	Payments in Lieu o	of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lieu o	f Tax (PILOT) -	Long Term Tax I	Exemptions	Prior Budget Yea	r's Payments in Lieu o	f Tax (PILOT) -	Long Term Tax Exe	mptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value \$2,600,100,00	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Liberty House	Other	\$62,167.74	\$2,600,100.00	\$91,133.51															
													1						
									1										
Total Long Term Exemption	ns - Column Total	62,167.74	2,600,100.00	91,133.51	Total Long Term Exemp	tions - Column Tota	1 \$0.00	\$0.00	\$0.00	Total Long Term Exemp	tions - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X														Total Long Term Exemp	tions - GRAND TOTA	\$62,167.74	\$2,600,100.00	\$91,133.51
-	*				=	-			She	et UFB-6	*	-						•	Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	24,294.45	\$22,568.00				\$1,726.45
Supervisory Staff (Department Heads & Managers)	2.00	9.00	476,019.62	\$371,808.00		\$44,704.71	\$30,037.28	\$29,469.63
Police Officers (Including Superior Officers)	10.00		1,554,557.49	\$949,827.00	\$103,000.00	\$301,298.00	\$124,824.48	\$75,608.01
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	4.00	6.00	480,095.22	\$282,738.00	\$27,231.00	\$36,995.29	\$109,385.88	\$23,745.05
Totals	16.00	20.00	2,534,966.78	\$1,626,941.00	\$130,231.00	\$382,998.00	\$264,247.64	\$130,549.14

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**YES** 

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	T . I.C.	Prior Year # of	Prior Year Annual	T ( ID : W
	Covered Members	Estimate per	Total Current Year Cost		Cost per Employee	
Aster Frankrick Harlib Daniella Asserbl Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		<b>* * * * * * * * * *</b>	0064400		011 010 00	<b>\$50.546</b>
Single Coverage	5.00	\$19,289.86	\$96,449.28	5.00	\$11,943.23	\$59,716.16
Parent & Child	1.00	\$19,100.08	\$19,100.08	1.00	\$23,450.76	\$23,450.76
Employee & Spouse (or Partner)	2.00	\$32,804.40	\$65,608.80	2.00	\$26,208.18	\$52,416.36
Family	6.00	\$27,959.62	\$167,757.72	5.00	\$16,382.31	\$81,911.54
Employee Cost Sharing Contribution (enter as negative - )			(\$84,668.24)			(\$60,214.20)
Subtotal	14.00		\$264,247.64	13.00		\$157,280.62
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$1,142.11	\$1,142.11	1	\$12,124.20	\$12,124.20
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	1.00		\$1,142.11	1.00		\$12,124.20
GRAND TOTAL	15.00		\$265,389.75	14.00		\$169,404.82

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		Approved   Individual				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement	
All F/T Employees	1020.50		X	X	7 tgi o o i i o i i c	
7 III 771 Employees	1020.00	Ψ130,237.31	X			
Totals	1020.50	\$193,257.01				
Totals	1020.30	φ193,237.01				
Total Funds Reserved a	s of end of 2022	\$46,733.45				
Total Funds App	ropriated in 2023	\$0.00				
- 344.1 4.140 1.140		40.00				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt				Utility Fund - Principal				
Regional School Debt	\$1,024,563.70	\$1,024,563.70	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$209,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$7,350.00			
				Bonds - Principal				
			\$0.00					
				1				
			\$0.00	·				
L			\$0.00	'	\$216.250.00	\$0.00	\$0.00	ФО ОО
15				Total	\$216,350.00	\$0.00	\$0.00	\$0.00
Municipal Purposes			Φ0.00	Total Principal	Ф200 000 00	Φ0.00	Φ0.00	Φ0.00
Debt Authorized (BNI)	Ф200 000 00		\$0.00 \$209,000.00	1	\$209,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding Bonds Outstanding	\$209,000.00		\$209,000.00		\$7,350.00 4.13%	\$0.00	\$0.00	\$0.00
· · · · · · ·				70 of Total Current Tear Budget	4.1370			
Loans and Other Debt			\$0.00	Description		Debt Not Lis	etad Ahova	
Total (Current Year)	\$1,233,563.70	\$1,024,563.70	\$209,000.00	Total Guarantees - Governmental		Deat Not Lis	sica Above	
(	<del>+ - , , </del>	4-,0- 1,0 00 11	+===,,	Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	5,469			Total Other				
_								
Per Capita Gross Debt	\$225.56			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$38.22			Rating		AA/STABLE		
_				Year of Last Rating		2009		
3 Year Average Property Valuation	_	\$634,032,877.00						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	0.03%						
	<del>-</del>			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Green Township	Construction	Uniform Construction Code		1/1/2023	12/31/2023	Varies
	4							40.00
	Amount Received Page Total					-		\$0.00
-	Amount Paid Page Total					-		\$0.00 \$0.00
	Page Total							\$0.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	A (D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							<b>#</b> 2.22
	Amount Received Total							\$0.00
	Amount Paid Total Fotal							\$0.00
	า บเลา			IDD 44				\$0.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)				