(MUST ACCOMPANY 2009 BUDGET) 2009 MUNICIPAL DATA SHEET

Robert Giordano Mayor's Name Term Expires 12/31/09

Municipal Officials	
Deborah Hrebenak	C-1335
Municipal Clerk	Cert. No.
Patricia NoII	1377
Tax Collector	Cert. No.
Kevin Lifer	393
Chief Financial Officer	Cert. No.
William F. Schroeder	452
Registered Municipal Accountant	Lic. No.
William Edleston	
Municipal Attorney	

Official Mailing Address of Municipality

SI	Fax #: (908)637-8844	Phone #: (908)637-4133	Great Meadows, N.J. 07838	286-B Route 46, P.O Box 164	Township of Independence
Sheet A					

MUNICIPALITY: Township of Independence

COUNTY: Warren

		John Cummins	Bonnie Kelsey	Steve Crawford	Timothy Norton	Governing Body Members Name
		12/31/11	12/31/09	12/31/11	12/31/10	mbers Term Expires

Please attach this to your 2009 Budget and Mail to:

Division of Local Government Services

Department of Community Affairs Director

Trenton, NJ 08625 P.O. BOX 803

Division Use Only

Municode: ______Public Hearing: _

2009 MUNICIPAL BUDGET

3000 p.:	have been made. The adopted budget is certified with respect to the foregoing only. STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services	It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approval	CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form)	DO NOT USE	Address Phone Number	Registered Municipal Accountant Address Randolph, N.J. 07869 (973)328-1825	William F. Schroeder of Nisivoccia & Company, LLP 5 Emery Avenue	Certified by me, this14thday ofApril,	It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.	a, this 14th day of April	14thday ofApril, 2009 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N. LA.C. 5:30.4.4/4\	It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on	Municipal Budget of theTownship ofn
		ar It	se this Certif			I		, 2009	<u>ე თ თ</u> თ	, 2009	nd	dy on the	, County of _
		It is hereby certified that the Approved Budget made and approval is given pursuant to N.J.S.A. 40A:4-79.	ication form)	THESE SPACES	Chief Financial Officer	Kevin Lifer		Certified by me, this	It is hereby certified tha part is an exact copy of t landitions are correct, al nticipated revenues equa ompliance with the Local				Warren
	STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services	It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and and approval is given pursuant to N.J.S.A. 40A:4-79.	CERTIFICATION OF APPROVED BUDGET					ay of April ,	It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.	(908)637-4133 Phone Number	Address Great Meadows, N.J. 07838	Deborah Hrebenak Clerk 286-B Route 46, P.O Box 164	for the Fiscal Year 2009
								2009					

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

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The changes of comments which follow must be considered in connection with further a
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Township
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year 2009	jections to said Budget and Tax Resolution for the year 2009	ns to said Budget	lace objectio	at which time and place obj	(P.M.) (Cross out one)	7:00 o'clock	
,	May 12th , 2009 at	May 12	, on	Municipal Building	ution will be held at	A Hearing on the Budget and Tax Resolution will be held at	A Hearing
	April 14th , 2009	April 14	, on	Warren	, County of	Independence	of
Township	of the	Governing Body	Gov	as approved by the	ınd the Tax Resolution w	Notice is hereby given that the Budget and the Tax Resolution was approved by the	Notice is I
	Absent						
	Abstained		Nays		Ayes	RECORDED VOTE (Insert last name)	
/ear 2009.	does hereby approve the following as the Budget for the year 2009.	approve the follow	_does hereby	f Independence	Township of	The Governing Body of the	The Go
			, 2009	SG .	April 23d	in the issue of	in the i
			Star Gazette		get be published in the	Be it Further Resolved, that said Budget be published in the	Be it F
	t for the year 2009;	Municipal Budget	onstitute the	appropriations shall c	tements of revenues and	Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;	Be it R
	for the Fiscal Year 2009	Warren	_ , County of	f Independence	Township of	Municipal Budget of the	Munici

may be presented by taxpayers or other interested persons.

Township of Independence

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	(b) Addition to Local District School Tax (Item 6(b), Sheet 11)
1,732,414.15	(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)
XXXXXXXXXXXXX	6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)
2,228,334.04	5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)
3,960,748.19	8. Total General Appropriations (Item 9, Sheet 29) 8. Total General Appropriations (Item 9, Sheet 29) 8. Total General Appropriations (Item 9, Sheet 29)
740,521.49	3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated 94.80% Percent of Tax Collections
559,488.70	Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)
	(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)
559,488.70	(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S.A. 40A:4-45.3 as amended)}
XXXXXXXXXXXX	2. Appropriations excluded from "CAPS"
2,660,738.00	(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)}
XXXXXXXXXXX	1. Appropriations within "CAPS"
XXXXXXXXXXX	General Appropriations For : (Reference to Item and sheet number should be omitted in advertised budget)
YEAR 2009	
	COMMENT OF CONNENT FOR CENTURE DODGE:

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,394,667.77			
Budget Appropriations Added by N.J.S.A. 40A:4-87	5,000.00			
Emergency Appropriations			·	
Total Appropriations	4,399,667.77			
Expenditures: Paid or Charged (Including Reserve for				
Uncollected Taxes)	4,265,162.28			
Reserved	133,813.27			
Unexpended Balances Cancelled	692.22			
Total Expenditures and Unexpended Balances Cancelled	4.399.667.77			
Overexpenditures*				

^{*} See Budget Appropriation items so marked to the right column of "Expended 2008 Reserved"

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

equipment, roads, etc.;

Repairs and maintenance of buildings,

Contractual Services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

available to the public for their inspection by contacting Deborah Hrebenak at (908)637-4133. Information on the 2009 budget, together with a true copy of the entire budget, is **EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE** Tax Rate subject to rate revision when final certification is made by the County Board of Taxation. Tax Rates have not been determined. Therefore, the 2009 Tax Rate and levies are As of the date of introduction of this budget, the Local and Regional School and County Amount 2009 (Estimate) 1,732,414 Rate Tax 0.250Amount 2008 (Actual) 1,666,234 Rate Tax 0.240

Sheet 3b

County Taxes

County and School Taxes have not been determined at this time.

13,693,527 4,628,810

7,398,483

0.670

1.068

1.978

Regional School Taxes

Local Taxes

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
- figures for purposes of citizen understanding.) (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

	EXPLANATORY STA	EXPLANATORY STATEMENT - (Continued)		
	BUDGET	BUDGET MESSAGE		
III. Appropriation "CAPS"		Expenditure Cap Calculation		
Levy CAP Calculation		Total Appropriations for 2008 CAP Base Adjustment		\$ 4,394,668 174,737
Prior Year Amount to be raised by Taxation for Municipal Purposes Less: Prior Year Capital Improvement Fund	\$ 1,666,234 (60,000)	•		4,569,405
Changes in Service Provider	0			
Net Prior Year Tax Levy for Municipal Tax for Cap Calculation	1,606,234	Modifications:		
4% Cap increase	64,249	Reserve for Uncollected Taxes	\$ 728,459	
Adjusted Tax Levy Prior to Exclusions	1,670,483	Debt Service	833,971	
Exclusions:		Capital Improvements	60,000	
Changes in debt service	(49,294)	Operations Excluded from CAP	225,165	
Offset to State formula aid loss	16,775	Deferred Charges	35,000	1 000 505
Canifal Improvement Fund and/or Down Payment on Improvements	70,000	Amount on Which 3.5% CAP is Applied		2 686 810
Cabital IIII provenient Fullo aliu/ol Down Fayment oli III provenients	1,725,865	CAP (3.5%)		94,038
Less Cancelled or Unexpended Exclusions	(692)	Allowable Appropriations before		
Adjusted Tax Levy	1,725,173	Modifications		2,780,848
Additions:		Modifications:		
New ratables	9,097	CAP Banked		_
Waiver application	0	Assessed value of new construction:		
Maximum Allowable Amount to be Raised by Taxation	1,734,270	\$3,780,000 x \$0.24065771 per hundred		9,097
Amount to Raised by Taxation for Municipal Purposes	\$ 1,732,414	Maximum allowable General Appropriations for municipal purposes within CAPS		\$ 2,789,946
		The expenditure "CAP" calculation is based on the Cost of Living Adjustment (COLA) as required by the Division of Local Government Services, State Department of Community Affairs.	n the Cost of Living Adjustmer Services, State Department of	nt (COLA) as Community

- NOTE:

 MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

 2. A SUMMARY BY FUNCTION OF THE regular section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section, combine the section and also under "Operations Excluded from "CAPS" section and the section and t figures for purposes of citizen understanding.) (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

EXPLANATORY STATEMENT - (Continued)

Analysis of Compensated Absence Liability

Legal basis for benefit (check applicable items)

		1			
			\$100.00	Total Funds Appropriated in 2009	Total Funds
			\$21,000.00	Total Funds Reserved as of end of 2008:	Total Funds Reserv
				1594	
					Totals
			·		
X	×		\$380,082.49	1594	All Employees
Individual Employment Agreements	Local Ordinance	Approved Labor Agreement	Value of Compensated Absences	Gross Days of Accumulated Absence	Organization/Department Eligible for Benefit

Sheet 3C

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA Account	Anticipated	pated	Realized in
	Number	2009	2008	Cash in 2008
1. Surplus Anticipated	08-101	1,150,000.00	1,250,000.00	1,250,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,150,000.00	1,250,000.00	1,250,000.00
3. Miscellaneous Revenues - Section A:Local Revenues	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Alcoholic Beverages	08-103	6,000.00	6,000.00	7,200.00
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	XXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Court	08-110	44,500.00	50,000.00	45,694.05
Other	08-109			
Interest and Costs on Taxes	08-112	35,000.00	35,000.00	50,368.09
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest of Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
In Lieu of Taxes - Liberty House	08-117	44,000.00	44,000.00	57,980.00
Municipal Building Rent	08-116	40,000.00	40,000.00	40,149.96

3. Miscellaneous Revenues - Section A: Local Revenues (Continued): Total Section A: Local Revenues CURRENT FUND - ANTICIPATED REVENUES - (Continued) FCOA Account Number 80 169,500.00 2009 Anticipated 175,000.00 2008 **Cash in 2008** Realized in 201,392.10

411,474.07	411,474.07	394,699.34	09	Total Section B: State Aid Without Offsetting Appropriations
6,658.07	6,658.07	6,075.34	09-205	Reserve for Garden State Trust Fund
			09-206	Homeland Security Aid
			09-212	Municipal Property Tax Assistance
			09-203	Supplemental Energy Receipts Tax
299,747.00	299,747.00	312,046.00	09-202	Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)
105,069.00	105,069.00	76,578.00	09-200	Consolidated Municipal Property Tax Relief Aid
			09-204	Extraordinary Aid (N.J.S.A. 52:27D - 118.35)
			09-201	Legislative Initiative Municipal Block Grant
				3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations
Cash in 2008	2008	2009	Number	
Realized in	pated	Anticipated	Account	GENERAL REVENUES
			FCOA	
		ieu)	Continued	CONNEIN FORD - AMILOR ALED NEVEROES -

CONNENT FOND - ANTICIPATED REVENUES - ((Continued)	lea)		
	FCOA			
GENERAL REVENUES	Account	Anticipated	pated	Realized in
	Number	2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C.5:23-4.17)	ххххххх	XXXXXXXX	хххххххх	хххххххх
Uniform Construction Code Fees	08-160	54,000.00	72,000.00	59,026.50
Special Item of General Revenue Anticipated With Prior Written				
	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations				
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	54,000.00	72,000.00	59,026.50

CONNEIST FORD - ANTION ALED NEVEROES - (C) IIII	led)		
	FCOA			
GENERAL REVENUES A PARTICIPATION OF THE PARTICIPATI	Account	Anticipated	pated	Realized in
	Number	2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services-				
Shared Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Section D: Shared Service Service Agreements Offset With Appropriations	=			

			08	Consent of Director of Local Government Services - Additional Revenues
XXXXXXXX	XXXXXXXX	XXXXXXXX	ххххххх	Total Section E: Special Items of General Revenue Anticipated with Prior Written
XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):
				with Prior Written Consent of Director of Local Government Services - Additional
				3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated
Cash in 2008	2008	2009	Number	
Realized in	Anticipated	Antic	Account	GENERAL REVENUES
			FCOA	
		,	100111111111111111111111111111111111111	

	000000	,04/		
	FCOA			
GENERAL REVENUES	Account	Anticipated	pated	Realized in
	Number	2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865	199,000.00		
Recycling Tonnage Grant	10-701	1,486.20	493.80	493.80
Drunk Driving Enforcement Fund	10-745	3,592.13	2,883.53	2,883.53
Clean Communities Program	10-770	9,072.07	9,034.23	9,034.23
Municipal Alliance on Alcoholism and Drug Abuse	10-703	9,802.00	9,386.00	9,386.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	28,217.00	26,110.00	26,110.00
United Way Grant	10-708			
Over The Limit, Under Arrest Grant	10-709		5,000.00	5,000.00
NJ Body Armor Grant	10-710	789.74	826.42	826.42
Emergency Management Grant	10-711		5,000.00	5,000.00
Reserve for Clean Communities Program	10-712		7,725.79	7,725.79
Federal Body Armor Grant	10-713	1,675.56		

CONNEW FORD - ANTICITATED NEVEROES -	Continued	ובט)		
	FCOA			
GENERAL REVENUES	Account	Anticipated	pated	Realized in
	Number	2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	XXXXXXXX	XXXXXXXX	xxxxxxxxx	XXXXXXXX
Total Section F: Special Items of General Revenue Anticipated with Prior Written	хххххххх	XXXXXXXX	хххххххх	XXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	10, 12	253,634.70	66,459.77	66,459.77

CONNEW COMP CHANGE COLOR	COLLUINGA	(NO.		
	FCOA			
GENERAL REVENUES	Account	Anticipated	pated	Realized in
	Number	2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services - Other Special				
Items:	XXXXXXXX	XXXXXXXX	XXXXXXXXX	ххххххххх
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	6,500.00	8,500.00	6,766.05
County of Warren Open Space Grant	08-107		550,000.00	550,000.00
	_			

556,766.05	558,500.00	6,500.00	08	Consent of Director of Local Government Services - Other Special Items
ххххххххх	ххххххххх	хххххххх	XXXXXXXX	Total Section G: Special Items of General Revenue Anticipated with Prior Written
-				
XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	Items (Continued):
				Prior Written Consent of Director of Local Government Services - Other Special
				3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with
Cash in 2008	2008	2009	Number	
Realized in	Anticipated	Antici	Account	GENERAL REVENUES
			FCOA	
			100	

		,		
GENERAL REVENUES	FCOA Account	Anticipated	pated	Realized in
	Number	2009	2008	Cash in 2008
Summary of Revenues	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,150,000.00	1,250,000.00	1,250,000.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	XXXXXXXX	хххххххх	ххххххххх	XXXXXXXX
Total Section A: Local Revenues	08	169,500.00	175,000.00	201,392.10
Total Section B: State Aid Without Offsetting Appropriations	09	394,699.34	411,474.07	411,474.07
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	54,000.00	72,000.00	59,026.50
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements	1			
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section E: Director of Local Government Services - Additional Revenues	08			
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section F: Director of Local Government Services - Public and Private Revenues	10, 12	253,634.70	66,459.77	66,459.77
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section G: Director of Local Government Services - Other Special Items	08	6,500.00	558,500.00	556,766.05
Total Miscellaneous Revenues	40004-00	878,334.04	1,283,433.84	1,295,118.49
4. Receipts from Delinquent Taxes	15-499	200,000.00	200,000.00	246,046.64
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	2,228,334.04	2,733,433.84	2,791,165.13
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,732,414.15	1,666,233.93	2,108,438.31
b) Addition to Local District School Tax	07-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	1,732,414.15	1,666,233.93	2,108,438.31
7. Total General Revenues	40000-00	3,960,748.19	4,399,667.77	4,899,603.44

Sheet 11

Other Expenses	Salaries & Wages	Assessment of Taxes:	Other Expenses	Salaries & Wages	Collection of Taxes:	Annual Audit	Other Expenses	Salaries & Wages	Financial Administration:	Other Expenses	Salaries & Wages	Municipal Clerk:	Other Expenses	Salaries & Wages	Mayor and Council:	GENERAL GOVERNMENT:	(A) Operations - Within "CAPS"		GENERAL APPROPRIATIONS
20-150-2	20-150-1		20-145-2	20-145-1		20-135-2	20-130-2	20-130-1		20-120-2	20-120-1		20-110-2	20-110-1			Account Number	FCOA	
9,840.00	33,280.00		5,170.00	21,058.00		16,000.00	7,450.00	37,626.00		38,300.00	122,821.00		3,500.00	19,682.00			for 2009		
11,897.00	32,000.00		5,170.00	20,248.00		16,000.00	7,450.00	36,178.00		38,300.00	124,597.00		8,000.00	18,924.00			for 2008		Appr
																	Emergency Appropriation	for 2008 By	Appropriated
11,897.00	32,000.00		5,170.00	20,248.00		16,000.00	7,450.00	36,178.00		38,300.00	123,097.00		8,000.00	18,925.00			As Modified By All Transfers	Total for 2008	
9,497.89	31,999.95		4,434.70	20,248.00		16,000.00	7,209.56	36,128.40		28,665.46	121,983.59		2,664.73	18,925.00			Charged	Paid or	Expend
2,399.11	0.05		735.30				240.44	49.60		9,634.54	1,113.41		5,335.27				Reserved		Expended 2008

																		<u>,</u>	
				Other Expenses	Salaries & Wages	Zoning Officer:	Other Expenses	Salaries & Wages	Planning Board:	Municipal Land Use Law (N.J.S.A. 40:55D-1):	Other Expenses	Engineering Services and Costs:	Other Expenses	Legal Services and Costs:	GENERAL GOVERNMENT (continued):	(A) Operations - Within "CAPS"		GENERAL APPROPRIATIONS	
				21-185-2	21-185-1		21-180-2	21-180-1			20-165-2		20-155-2			Account Number	FCOA		
				500.00	14,500.00		9,700.00	8,000.00			24,000.00		80,000.00			for 2009			
				1,500.00	9,124.00		19,200.00	23,380.00			24,000.00		80,000.00			for 2008		Appr	
		ļ														Emergency Appropriation	for 2008 By	Appropriated	
				1,500.00	10,124.00		17,200.00	23,380.00			24,000.00		80,000.00			As Modified By All Transfers	Total for 2008		
				257.66	9,817.06		8,323.75	22,880.00			18,831.00		71,911.51			Charged	Paid or	Expend	
				1,242.34	306.94		8,876.25	500.00			5,169.00		8,088.49			Reserved		Expended 2008	

	CONNENT	מאט - אר ר					
8. GENERAL APPROPRIATIONS			Appr	Appropriated		Expended 2008	∌d 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(A) Operations - Within "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00)):						1	
Liability Insurance	23-210-2	60,776.00	60,776.00		60,776.00	58,668.21	2,107.79
Workers Compensation Insurance	23-215-2	57,000.00	54,152.00		54,152.00	54,152.00	
Group Insurance Plan for Employees	23-220-2	202,525.00	205,960.00		197,960.00	197,585.53	374.47
				:			
PUBLIC SAFETY:							
Police:							
Salaries & Wages	25-240-1	710,073.00	672,008.00		663,583.00	633,731.59	29,851.41
Other Expenses	25-240-2	38,600.00	38,600.00		38,600.00	36,050.68	2,549.32
Purchase of Police Cars	25-240-2	30,000.00	31,700.00		29,700.00	28,241.48	1,458.52
911 Coordinator:							
Salaries & Wages	25-250-1	1,265.00	1,216.00		1,216.00	1,190.56	25.44
Office of Emergency Management:							
Salaries & Wages	25-252-1	2,250.00	2,163.00		2,163.00	2,163.00	
Other Expenses	25-252-2	2,000.00	4,000.00		4,000.00	1,049.06	2,950.94
Fire:							
Other Expenses	25-255-2	26,250.00	26,250.00		26,250.00	26,250.00	

 GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2008	∍d 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(A) Operations - Within "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
PUBLIC SAFETY (continued):							
First Aid Squad:							
Other Expenses	25-260-2	26,250.00	26,250.00		26,250.00	26,250.00	
Uniform Fire Safety Act:							
Salaries & Wages	25-265-1	7,290.00	7,290.00		7,290.00	6,536.25	753.75
Other Expenses	25-265-2	1,000.00	1,500.00		1,500.00	1,014.00	486.00
Prosecutor:							
Salaries & Wages	25-275-1	7,199.00	6,922.00		6,922.00	6,922.00	
PUBLIC WORKS FUNCTIONS:							
Road Repairs and Maintenance:							
Salaries & Wages	26-290-1	242,014.00	240,470.00		232,048.75	222,657.98	9,390.77
Other Expenses	26-290-2	144,000.00	145,000.00		145,000.00	134,996.72	10,003.28
Garbage and Trash Removal:							
Other Expenses	26-305-2	4,000.00	4,000.00		4,551.23	4,551.23	

Sheet 15

8. GENERAL APPROPRIATIONS			Appr	Appropriated		Expended 2008	ed 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(A) Operations - Within "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
PUBLIC WORKS FUNCTIONS (continued):							
Public Buildings and Grounds:							
Salaries & Wages	26-310-1	4,900.00	18,172.00		18,172.00	18,014.56	157.44
Other Expenses	26-310-2	18,500.00	18,500.00		18,500.00	11,667.79	6,832.21
Vehicle Maintenance:							
Other Expenses	26-315-2	20,000.00	18,000.00		20,500.00	18,951.83	1,548.17
Community Services Act:							
Other Expenses	26-325-2	12,000.00	12,000.00		16,244.02	16,244.02	
HEALTH AND WELFARE:							
Environmental Commission (R.S.40:56A-1):							
Other Expenses	27-335-2	930.00	310.00		310.00	270.00	40.00
Dog Regulations:							
Other Expenses	27-340-2	1,000.00	6,000.00		6,000.00	1,875.00	4,125.00
Senior Citizens Center:							
Salaries & Wages	27-360-1	6,083.00	5,849.00		5,849.00	5,849.00	
Other Expenses	27-360-2	1,000.00	2,500.00		2,500.00	913.56	1,586.44

Sheet 15a

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8. GENERAL APPROPRIATIONS			Appr	Appropriated		Expended 2008	∍d 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(A) Operations - Within "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
Recreation:							
Salaries & Wages	28-370-1	36,500.00	35,096.00		35,096.00	35,096.00	
Other Expenses	28-370-2	38,500.00	38,500.00		38,500.00	38,500.00	
Landfill Closure:							
Other Expenses	26-305-2	5,000.00	5,000.00		5,000.00	4,735.41	264.59
Utilities:							
Other Expenses	31-430-2	115,000.00	111,600.00		134,100.00	130,817.43	3,282.57
Municipal Court:							
Salaries & Wages	43-490-1	31,537.00	33,400.00		32,400.00	27,803.02	4,596.98
Other Expenses	43-490-2	2,500.00	2,500.00		2,500.00	2,428.89	71.11
Public Defender (P.L. 1997, C.256):							
Other Expenses	43-495-2	600.00	600.00		600.00	600.00	

Sheet 15b

8. GENERAL APPROPRIATIONS				Appro	Appropriated	Appropriated	Appropriated Expended 2008
	FCOA			for 2008 By	8 By	8 By Total for 2008	
(A) Operations - Within "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	ency iation	ency As Modified By iation All Transfers	As Modified By All Transfers
Uniform Construction Code-	ххххххх	хххххххх	хххххххх	XXXXXXXX	XXX	ххх ххххххх	XXXXXXXXX XXXXXXXXX
Appropriation Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	ххххххх	ххххххххх	ххххххххх	хххххххх	CXX	CXXX XXXXXXXX	1
Construction Code Officials:							
Salaries & Wages	22-195-1	55,007.00	84,621.00			84,621.00	84,621.00 83,753.15
Other Expenses	22-195-2	4,400.00	8,600.00			8,600.00	8,600.00 6,610.35
		Sheet 16	6				

Sheet 16

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8. GENERAL APPROPRIATIONS			Appr	Appropriated		Expended 2008	ed 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(A) Operations - Within "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
UNCLASSIFIED:	хххххх	XXXXXXXX	XXXXXXXX	хххххххх	хххххххх	XXXXXXXX	XXXXXXXX
Accumulated Benefit Time	31-456-2	100.00	100.00		100.00		100.00
							,
Total Operations (Item 8(A)) within "CAPS"	34-199	2,367,476.00	2,405,573.00		2,405,023.00	2,275,918.56	129,104.44
B. Contingent	35-470			XXXXXXXXXX			
Total Operations Including Contingent within "CAPS"	34-201	2,367,476.00	2,405,573.00		2,405,023.00	2,275,918.56	129,104.44
Detail:							
Salaries & Wages	34-201-1	1,361,085.00	1,371,658.00		1,353,312.75	1,305,699.11	47,613.64
Other Expenses (Including Contingent)	34-201-2	1,006,391.00	1,033,915.00		1,051,710.25	970,219.45	81,490.80

Sheet 17

]	l		l		l	I		1		I	l	I	<u> </u>	(F			8. G	
														Emergency Authorizations	(1) DEFERRED CHARGES	(E) Deferred Charges and Statutory Expenditures-			GENERAL APPROPRIATIONS	
														46-870	ххххххх	xxxxxx	Account Number	FCOA		
															XXXXXXXX	хххххххх	for 2009			
															XXXXXXXX	ххххххх	for 2008		Appr	
XXXXXXXX	хххххххх	хххххххх	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	хххххххх	хххххххх	хххххххх	XXXXXXXX	хххххххх	XXXXXXXX	XXXXXXXX	XXXXXXXX	ххххххх	Emergency Appropriation	for 2008 By	Appropriated	
	·														ххххххххх	хххххххх	As Modified By All Transfers	Total for 2008		
															XXXXXXXXX	хххххххх	Charged	Paid or	Expended 2008	
ххххххххх	хххххххх	XXXXXXXX	хххххххх	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		XXXXXXXX		XXXXXXXX	ххххххххх	ххххххххх	хххххххх	Reserved		ed 2008	

		- AI - AI -					
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2008	ed 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
	Account	for 2009	for 2008	Emergency	As Modified By	Charged	Reserved
	Number			Appropriation	All Transfers		
(E) Deferred Charges and Statutory Expenditures-							
	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(2) STATUTORY EXPENDITURES:							-
Contribution to:							
Public Employees' Retirement System	36-471	54,897.00					
Social Security (O.A.S.I)	36-472	106,000.00	106,000.00		106,000.00	103,488.91	2,511.09
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	131,615.00					
Unemployment Compensation Insurance	23-225	750.00	500.00		1,050.00	320.56	729.44
Disability Insurance	23-225						
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	293,262.00	106,500.00		107,050.00	103,809.47	3,240.53
G) Cash Deficit of Preceeding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	2,660,738.00	2,512,073.00		2,512,073.00	2,512,073.00 2,379,728.03	132,344.97

l II			•				1 2000
8. GENERAL APPROPRIATIONS			Appi	Appropriated		Expend	Expended 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(A) Operations - Excluded from "CAPS"	Account	for 2009	for 2008	Emergency	As Modified By	Charged	Reserved
		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	хххххххх	хххххххх
Police and Firemen's Retirement System of N.J.	J. 36-475-2		119,840.00		119,840.00	119,840.00	
Public Employees' Retirement System	36-471-2		36,996.00		36,996.00	36,995.20	0.80
Stormwater Management:							
Other Expenses	26-510-2		5,000.00		5,000.00	3,532.50	1,467.50
	_						

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA Account Number	FCOA Account for 2009 for 2008	Appi for 2008	Appropriated for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Expend Paid or Charged	Expended 2008 d or rged Reserved
Total Other Operations - Excluded from "CAPS"	xxxxxxxx		161,836.00		161,836.00	160,367.70	1,468.30

Sheet 20a

	Total Uniform Construction Code Appropriations								Appropriation Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	Uniform Construction Code	(A) Operations - Excluded from "CAPS"		8. GENERAL APPROPRIATIONS	
									хххххх	хххххх	Account Number	FCOA		XXENIT
Sheet 21									хххххххх	XXXXXXXX	for 2009			CORRENT FOND - AFFROFRIA I ONS
									XXXXXXXX	XXXXXXXXX	for 2008		App	PRIATIONS
									хххххххх	ххххххххх	Emergency Appropriation	for 2008 By	Appropriated	
									хххххххх	XXXXXXXX	As Modified By All Transfers	Total for 2008		
									XXXXXXXX	XXXXXXXX	Charged	Paid or	Expen	
									хххххххх	XXXXXXXX	Reserved		Expended 2008	

	Total Shared Service Agreements									Shared Service Agreements	(A) Operations - Excluded from "CAPS"		8. GENERAL APPROPRIATIONS	
	XXXXXXXXX									хххххх	Account Number	FCOA		775111
Sheet 22										хххххххх	for 2009			CONNENT TOND - AFF N
										XXXXXXXX	for 2008		App	VOLVIN IONO
		-								XXXXXXXX	Emergency Appropriation	for 2008 By	Appropriated	
										XXXXXXXX	As Modified By All Transfers	Total for 2008		
										XXXXXXXX	Charged	Paid or	Expen	
										XXXXXXXX	Reserved		Expended 2008	

	אַרַ אַרַ	CONNENT FOND - AFF NO					
8. GENERAL APPROPRIATIONS			Appi	Appropriated		Expend	Expended 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(A) Operations - Excluded from "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXX	хххххххх	XXXXXXXX	XXXXXXXX	ххххххх	XXXXXXXX	хххххххх
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	хххххххх						
		ľ					

Sheet 23

		0.10					
8. GENERAL APPROPRIATIONS			App	Appropriated		Expend	Expended 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(A) Operations - Excluded from "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX XXXXXXXXX	XXXXXXXXX
Municipal Alliance Grant:							
Other Expenses	41-703	9,802.00	9,386.00		9,386.00	9,386.00	
Municipal Alliance Grant - Local Match	41-890	1,869.00	1,869.00		1,869.00	1,869.00	
Recycling Tonnage Grant	41-701	1,486.20	493.80		493.80	493.80	
Safe and Secure Communities Program:							
Police	41-704	28,217.00	26,110.00		26,110.00	26,110.00	
Federal Body Armor Grant:							
Other Expenses	41-713	1,675.56					
Drunk Driving Enforcement Fund:							
Other Expenses	41-745	3,592.13	2,883.53		2,883.53	2,883.53	
Over The Limit, Under Arrest Grant	41-709		5,000.00		5,000.00	5,000.00	
NJ Body Armor Grant:							
Other Expenses	41-710	789.74	826.42		826.42	826.42	
Emergency Management Grant	41-711		5,000.00		5,000.00	5,000.00	
Reserve for Clean Communities Grant:							
Other Expenses	41-712		7,725.79		7,725.79	7,725.79	
Clean Communities Grant:							
Other Expenses	41-770	9,072.07	9,034.23		9,034.23	9,034.23	

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	CONNEN	TOND - AFFIX	NOFNIALIONS				
8. GENERAL APPROPRIATIONS			Appı	Appropriated		Expend	Expended 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(A) Operations-Excluded from "CAPS"(continued)	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
Public and Private Programs Offset							
by Revenues (continued)	хххххх	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	ххххххххх	XXXXXXXX
Total Public and Private Programs Offset by Revenues	ххххххх	56,503.70	68,328.77		68,328.77	68,328.77	
Total Operations - Excluded from "CAPS"	60023-00	56,503.70	230,164.77		230,164.77	228,696.47	1,468.30
Detail:							
Salaries & Wages	60023-11						
Other Expenses	60023-99	56,503.70	230,164.77		230,164.77	228,696.47	1,468.30

8. GENERAL APPROPRIATIONS	FCOA FCOA		Appi	Appropriated for 2008 By	Total for 2008	Expend Paid or	Expended 2008
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	70,000.00	60,000.00	хххххххххх	60,000.00	60,000.00	
						·	
		Sheet 26					

															œ	
	Total Capital Improvements Excluded from "CAPS"								New Jersey Transportation Trust Fund Authority Act	Public and Private Programs Offset by Revenues:			(C) Capital Improvements - Excluded from "CAPS"		GENERAL APPROPRIATIONS	
	60002-00									хххххх			Account Number	FCOA		CXXEN - 7
Sheet 26a	269,000.00								199,000.00	ххххххххх			for 2009			CORRENT FOND - AFFRORRIGNS
	60,000.00									XXXXXXXX			for 2008		App	OF KIA HONO
										ххххххххх			Emergency Appropriation	for 2008 By	Appropriated	
	60,000.00									хохохохох			As Modified By All Transfers	Total for 2008		
	0 60,000.00							;		ххххххххх			Charged	Paid or	Exper	
										ххххххххх			Reserved		Expended 2008	

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GENERAL APPROPRIATIONS			Appı	Appropriated		Expended 2008	ed 2008
	FCOA			for 2008 By	Total for 2008	Paid or	
(D) Municipal Debt Service - Excluded from "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
Payment of Bond Principal	45-920	84,000.00	80,000.00		80,000.00	80,000.00	XXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		580,000.00		580,000.00	580,000.00	XXXXXXXX
Interest on Bonds	45-930	87,990.00	71,990.00		71,990.00	71,464.86	XXXXXXXX
Interest on Notes	45-935	20,000.00	59,986.00		59,986.00	59,819.38	XXXXXXXX
Green Trust Loan Program:	xxxxxxx	XXXXXXXX	· XXXXXXXX	XXXXXXXX	хххххххх	XXXXXXXX	хххххххх
Loan Repayments for Principal and Interest	45-940	41,995.00	41,995.00		41,995.00	41,994.54	хххххххх
							XXXXXXXX
							XXXXXXXX
							хххххххх
							XXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007						ı	XXXXXXXX
Principal	45-941						XXXXXXXX
Interest	45-941						хххххххх
Capital Lease Obligations Approved After 7/1/2007							ххххххххх
Principal	45-941						ххххххххх
Interest	45-941						хххххххх
							хххххххх
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	233,985.00	833,971.00		833,971.00	833,278.78	XXXXXXXX

8 GENERAL APPROPRIATIONS			Annr	Annronriated		Expended 2008	PH 2008
(c) Deferred Charges - Municipal -			2000	To zooo by	A Madified By	Charge	
Excluded from "CAPS"	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
(1) DEFERRED CHARGES:	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххх	ххххххххх
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXXX
Special Emergency Authorizations-							
5 Years (N.J.S.A.40A:4-55)	46-875		35,000.00	XXXXXXXXXX	35,000.00	35,000.00	XXXXXXXXXX
Special Emergency Authorizations-	46-871			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				хххххххххх			ххххххххх
				ххххххххх			XXXXXXXX
				XXXXXXXXX			XXXXXXXX
				ххххххххх			XXXXXXXXX
				XXXXXXXXX			ххххххххх
				XXXXXXXXX			ххххххххх
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00		35,000.00	хххххххх	35,000.00	35,000.00	XXXXXXXXX
(F) Judgements (N.J.S.A.40A:4-45.3cc)	37-480			XXXXXXXXX			XXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405			хххххххх			хххххххх
				XXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			ххххххххх			хххххххх
				XXXXXXXXX			хххххххххх
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	559,488.70	1,159,135.77		1,159,135.77	1,156,975.25	1,468.30

133,813.27	4,265,162.28	4,399,667.77		4,399,667.77	3,960,748.19	30000-00	9. Total General Appropriations
XXXXXXXXX	728,459.00	728,459.00	XXXXXXXXXXX	728,459.00	740,521.49	50-899	(M) Reserve for Uncollected Taxes
133,813.27	3,536,703.28	3,671,208.77		3,671,208.77	3,220,226.70	30009-00	(L) Subtotal General Appropriations { ltems (H-I) and (O)}
1,468.30	1,156,975.25	1,159,135.77		1,159,135.77	559,488.70	60010-00	(O) Total General Appropriations - Excluded from "CAPS"
						60008-00	
							(K) Total Municipal Appropriations for Local District School
						60007-00	Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"
						29-407	Capital Project for Land, Building or Equipment N.J.S. 18A:22-20
XXXXXXXXX			XXXXXXXXX			29-406	Emergency Authorizations - Schools
XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxx	хххххх	(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"
						60006-00	Total of Type 1 District School Debt Service -Excluded from "CAPS"
XXXXXXXXX							
XXXXXXXXX						48-935	Interest on Notes
XXXXXXXXX						48-930	Interest on Bonds
хххххххххх						48-925	Payment of Bond Anticipation Notes
XXXXXXXXX						48-920	Payment of Bond Principal
XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX	(I) Type 1 District School Debt Service
XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	хххххххх	XXXXXX	For Local District School Purposes- Excluded from "CAPS"
Reserved	Charged	As Modified By All Transfers	Emergency Appropriation	for 2008	for 2009	Account Number	
	Paid or	Total for 2008	for 2008 By			FCOA	
Expended 2008	Expend		Appropriated	Appr			8. GENERAL APPROPRIATIONS
				OF NATIONS	CONNENT TOND - AT THE		

			2 10 10				
8. GENERAL APPROPRIATIONS			Appr	Appropriated		Expended 2008	ed 2008
Summary of Appropriations	FCOA			for 2008 By	Total for 2008	Paid or	
	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	30005-00	2,660,738.00	2,512,073.00		2,512,073.00 2,379,728.03	2,379,728.03	132,344.97
	ххххх						
(a) Operations - Excluded from "CAPS"	ххххх	ххххххххх	хххххххх	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	ххххх		161,836.00		161,836.00	160,367.70	1,468.30
Uniform Construction Code	ххххх						
Shared Service Agreements	ххххх						
Additional Appropriations Offset by Revs.	ххххх						
Public & Private Progs Offset by Revs.	ххххх	56,503.70	68,328.77		68,328.77	68,328.77	
Total Operations - Excluded from "CAPS"	60023-00	56,503.70	230,164.77		230,164.77	228,696.47	1,468.30
(C) Capital Improvements	60002-00	269,000.00	60,000.00		60,000.00	60,000.00	
(D) Municipal Debt Service	60003-00	233,985.00	833,971.00	-	833,971.00	833,278.78	
(E) Total Deferred Charges (sheet 18 + 28)	ххххх		35,000.00	XXXXXXXXX	35,000.00	35,000.00	XXXXXXXX
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local School District Purposes	60008-00						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	740,521.49	728,459.00		728,459.00	728,459.00	
Total General Appropriations	30000-00	3,960,748.19	4,399,667.77		4,399,667.77	4,265,162.28	133,813.27

DEDICATED WATER UTILITY BUDGET

														<u>,</u>	
Total Water Utility Revenues	Deficit (General Budget)			Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services				Miscellaneous	Fire Hydrant Service	Rents	Total Operating Surplus Anticipated	Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	Operating Surplus Anticipated	10. DEDICATED REVENUES FROM WATER UTILITY	
91107-00	08-549			xxxxxx				08-505	08-504	08-503	08-500	08-502	08-501	Account Number	FCOA
				XXXXXXXXXX										for 2009	Antic
				XXXXXXXXXX										for 2008	Anticipated
				XXXXXXXXXXX										Realized in Cash in 2008	
	,	1		,			and 36.	Haw the till and the same	* Note: Use pages 31,32 and 33 for						

			App	Appropriated		Expended 2008	ed 2008
11. APPROPRIATIONS FOR WATER UTILITY	FCOA			for 2008 Bv	Total for 2008	Paid or	
	Account	for 2009	for 2008	Emergency	As Modified By	Charged	Reserved
	Number	1		Appropriation	All Transfers		
Operating:	XXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXX			
Capital Outlay	55-512						
Purchase of Equipment	55-513						
Debt Service:	xxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXX
							XXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 33 for Water Utility only.

			App	Appropriated		Expended 2008	ed 2008
13. APPROPRIATIONS FOR	FCOA			for 2008 By	Total for 2008	Paid or	
	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transters	Charged	Reserved
Deferred Charges and Statutory Expenditures:	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	ххххххх	ххххххххх	XXXXXXXXX	XXXXXXXXX	хххххххххх	хххххххххх	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXX			XXXXXXXXXX
	55-531			XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
			•	XXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	ххххххх	хххххххххх	ххххххххх	XXXXXXXXX	хххххххххх	XXXXXXXXXXX	XXXXXXXXXX
Contribution 10: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Disability Insurance	55-543						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			XXXXXXXXX			XXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXX			XXXXXXXXXX
Total Water Utility Appropriations	92109-00						

DEDICATED

__UTILITY BUDGET

12. DEDICATED REVENUES FROM Operating Surplus Anticipated	FCOA Account Number	Anticipated for 2009 fo	pated for 2008	Realized in Cash in 2008	
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502				
Rents	08-503				
	•				
					Use a separate set of sheets for each separate utility.
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	хххххх	XXXXXXXX	XXXXXXXX	XXXXXXXXX	
Deficit (General Budget)	91 06-00				
Total Utility Revenues	91 07-00				

DEDICATED

_UTILITY BUDGET - (Continued)

			App	Appropriated		Expended 20	ed 2008
13. APPROPRIATIONS FOR	FCOA			for 2008 By	Total for 2008	Paid or	
	Account Number	for 2009	for 2008	Emergency Appropriation	As Modified By All Transfers	Charged	Reserved
Operating:	хххххх	ххххххххх	хххххххххх	XXXXXXXXX	XXXXXXXXXX	хххххххххх	XXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	ххххххх	ххххххххх	ххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	ххххххх	XXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

DEDICATED

UTILITY BUDGET - (Continued)

				•	•		
			App	Appropriated		Expended	ed 2008
13. APPROPRIATIONS FOR	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	ххххххх	хххххххххх	хххххххххх	XXXXXXXXX	хххххххххх	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	ххххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	ххххххххх	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A.40A:4-55)				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	ххххххх	ххххххххххх	хххххххххх	XXXXXXXXX	хххххххххх	XXXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			XXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXX			XXXXXXXXXX
Total Utility Appropriations	92 09-00						

DEDICATED ASSESSMENT BUDGET

		Anticinated	nated	Realized in
14. DEDICATED REVENUES FROM	FCOA	2009	2008	Cash in 2008
Assessment Cash	51-101			
Deficit (Concest Budget)	71 0 71 71			
Total Assessment Revenues	51-899			
		Appropriated	riated	Expended 2008
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2009	2008	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

	Antici	Anticipated	Realized in
14. DEDICATED REVENUES FROM FCOA	2009	2008	Cash in 2008
Assessment Cash 52-101			
Deficit Water Utility Budget 52-885			
Total Water Utility Assessment Revenues 52-899			
	Appropriated	priated	Expended 2008
15. APPROPRIATIONS FOR ASSESSMENT DEBT	2009	2008	Paid or Charged
Payment of Bond Principal 52-920			
Payment of Bond Anticipation Notes 52-925			
Total Water Utility Assessment Appropriations 52-999			

UTILITY

			Total 53-999
			Payment of Bond Anticipation Notes 53-925
			Payment of Bond Principal 53-920
Paid or Charged	2008	2009	15. APPROPRIATIONS FOR ASSESSMENT DEBT
Expended 2008	priated	Appropriated	
			Total 53-899
			Deficit (53-885
			Assessment Cash 53-101
Cash in 2008	2008	2009	14. DEDICATED REVENUES FROM FCOA
Realized in	pated	Anticipated	

Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income Developers' Escrow Funds; Recreation Trust Fund; Disposal of Forfieted Property; Parking Offense Adjudication Act; Recycling Program and Municipal Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty

Public Defender

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT FUND BALANCE SHEET DECEMBER 31, 2008

Cash and Investments	1110100	2,528,151.51
Due from State of N.J.(c.20 P.L. 1971)	1111000	127.14
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves: xxxxxxx	ххххххх	ххххххх
Taxes Receivable	1110300	301,582.83
Tax Title Liens Receivable	1110400	328,178.29
Property Acquired by Tax Title Lien		
Liquidation	1110500	2,240.00
Other Receivables	1110600	2,186.85
Deferred Charges Required to be in		
2009 Budget	1110700	
Deferred Charges Required to be in		:
Budget Subsequent to 2009	1110800	
Total Assets	1110900	3,162,466.62

LIABILITIES, RESERVES, AND SURPLUS

Cash Liabilities	2110100	1,304,959.67
Reserves for Receivables	2110200	634,187.97
Surplus	2110300	1,223,318.98
Total Liabilities, Reserves and Surplus		3,162,466.62

1.016 689 23	2220300	"Cash Liabilities"
		*Balance Included in Above
2,682,552.33	2220200	Less: School Tax Deferred
3,699,241.56	2220100	School Tax Levy Unpaid

(Important: This appendix must be included in advertisement of budget.)

CURRENT SURPLUS

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	1,426,487.56	1,480,155.93
CURRENT REVENUES ON A CASH BASIS:			
*(Percentage collected: 2008 97.47% 2007 97.66%)	2310200	13,438,127.12	13,052,364.31
Delinquent Taxes	2310300	246,046.64	238,718.18
Other Revenues and Additions to Income	2310400	1,845,433.89	1,715,734.92
Total Funds	2310500	16,956,095.21	16,486,973.34
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,670,516.55	3,193,284.77
School Taxes (Including Local and Regional)	2310700	7,398,483.11	7,401,041.42
County Taxes (Including Added Tax Amounts)	2310800	4,659,664.70	4,436,254.73
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	4,111.87	29,904.86
Total Expenditures and Tax Requirements	2311100	15,732,776.23	15,060,485.78
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	15,732,776.23	15,060,485.78
Surplus Balance - December 31st	2311400	1,223,318.98	1,426,487.56

^{*} Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Floposed ose of cultellt Fulld Sulpids III 2009 Badget	III 2003 Buuge	
Surplus Balance December 31, 2008	2311500	1,223,318.98
Current Surplus Anticipated in 2009 Budget	2311600	1,150,000.00
Sumling Boloman Boundaries	2244700	72 248 00
Surplus Balance Remaining	2311700	73,318.98

	[CAPITAL IMPROVEMENT PROGRAM	This section is included with the A funds. Rather it is a document used as described in this section must be grant budget, by an ordinance taking the mo	
Check appropriate box for number of years covered, including current year: X 3 years. (Population under 10,000) 6 years. (Over 10,000 and all county governments) years. (Exceeding minimum time period) Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements. No bond ordinances are planned on improvements. A multi-year list of planned capital projects, including the current year.	This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.	2009 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Independence for the years 2009 through 2011, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.

CAPITAL BUDGET (Current Year Action) 2009

Local Unit

Township of Independence

_				50,000.00			50,000.00	33-199	TOTALS - ALL PROJECTS
								10	
								9	
								œ	
								7	
								თ	
								5	
				10,000.00			10,000.00	4	Fire Equipment
				10,000.00			10,000.00	ω	Technology Upgrade
				10,000.00			10,000.00	2	Municipal Facility Improvements
				20,000.00			20,000.00	-	Road Improvements
		Funds							
YEARS	Authorized	and Other	Surplus	provement Fund	Appropriations	YEARS	COST	NOWBER	
FUNDED IN		5d	5c	5b	5a	RESERVED	щ	PROJECT	PROJECT TITLE
TO BE	2009	URRENT YEAR - 2	ERVICES FOR C	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009		AMOUNTS		2	_
b								,	•

-	2 PROJECT	3 ESTIMATED	4 ESTIMATED		Ŧ	UNDING AMOUN	FUNDING AMOUNTS PER BUDGET YEAR	YEAR	
PROJECT TITLE	NUMBER		COMPLETION TIME	5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Road Improvements		20,000.00	2009	20,000.00					
Municipal Facility Improvements	2	10,000.00	2009	10,000.00					
Technology Upgrade	u	10,000.00	2009	10,000.00					
Fire Equipment	4	10,000.00	2009	10,000.00					
	Ŋ								
	7								
	8								
	9								
	10								
								_	
TOTAL ALL PROJECTS		50,000.00		50,000.00					

3 YEAR CAPITAL PROGRAM - 2009-2011 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS Local Unit

Township of Independence

						50,000.00			50,000.00	TOTAL ALL PROJECTS 33-399
	Ī					10,000.00			10,000.00	Fire Equipment
						10,000.00			10,000.00	Technology Upgrade
						10,000.00			10,000.00	Municipal Facility Improvements
						20,000.00			20,000.00	Road Improvements
School	Assessment	Self Liquidating	General	Aid and Other Funds	Capital Surplus	Improvement Fund	Future Years	Current Year 2009	Total Cost	Project Title
7d	7c	7b	7a	Grants-in-		Capital	3b	3a	Estimated	
	BONDS AND NOTES	BONDS A		ക	СI	4	BUDGET APPROPRIATIONS	BUDGET APF	2	- 3

SECTION 2 - UPON ADOPTION FOR YEAR 2009

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

VERGEOTOR		
3e It Resolved by the Governing Body of the Township	ij	
of Independence , County of Warren that the	t the budget herein be	that the budget herein before set forth is hereby
dopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:		
(a) \$ 1,732,414.15 (item 2 below) for municipal purposes and		
	tion and,	
	ä	
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations. (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy		
	Abstained	
RECORDED VOTE		
(insert last name) AYES AYES		
Absent	sent	
SUMMARY OF REVENUES		
Surplus Anticipated	08-100	\$ 1,150,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 878,334.04
Receipts from Delinquent Taxes	15-499	\$ 200,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 1,732,414.15
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: 1tem 6, Sheet 11 07-195 \$		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
I. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	LY: 07-191	49
Total Revenues	13-299	\$ 3,960,748.19

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXX	XXXXXXXXXX
Within "CAPS" x	хххххх	XXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	\$ 2,660,738.00
venditures - Municipal	30004-00	₩
	46-885	
	хххххх	XXXXXXXXXXX
- Total Operations Excluded from "CAPS"	60023-00	\$ 56,503.70
	60002-00	\$ 269,000.00
(d) Municipal Debt Service	60003-00	\$ 233,985.00
nicipal	60024-00	€
	37-480	\$
to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$
	46-885	\$
strict School Purposes	60008-00	\$
clude Other Reserves If Any)	50-899	\$ 740,521.49
A:4-13)	60010-00	\$
Total Appropriations	30000-00	\$ 3,960,748.19

appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services. It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of May2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as Certified by me this 12th day of

May, 20
09,
Clerk

Signature

MUNICIPALITY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

		701,						
DEDICATED REVENUES			APPROPRIATIONS		Appropriated	riated	Expended 20	∌d 2008
FCOA	Anticipated 2009 2008	Realized in Cash in 2008		FCOA	for 2009	for 2008	Paid or Charged	Reserved
Amount To Be Raised			Development of Lands for					
By Taxation 54-190			Recreation and Conservation:		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXXX
			Salaries & Wages	54-385-1				
Interest Income 54-113			Other Expenses	54-385-2				
			Maintenance of Lands for					
			Recreation and Conservation:		XXXXXXX	ххххххх	XXXXXXX	XXXXXXX
			Salaries & Wages	54-375-1				
Reserve Funds:		N/A						
			Other Expenses	54-375-2				
			Historic Preservation:		XXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX
			Salaries & Wages	54-176-1				
Public and Private Revenues			Other Expenses	54-176-2				
			Acquisition of Lands for Recre -					
			ation and Conservation	54-915-2				
Total Trust Fund Revenues: 54-299			Acquisition of Farmland	54-916-2				
Summary of Program	gram		Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented			Debt Service:		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXXX
	•	(Date)						
Rate Assessed	· &		Payment of Bond Principal	54-920-2				XXXXXXX
	9		Payment of boild Anticipation					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Total lax collected to date	, e		Notes allu Capital Notes	7-070-4-0				
Total Expended to date	· c		Interest on Bonds	54-930-2				XXXXXXXX
Total Acreage Preserved to date			Interest on Notes	54-935-2				XXXXXXX
Recreation land preserved in 2008:		(Acres)						
		(Acres)						
Farmland preserved in 2008:			Reserve for Future Use	54-950-2				
		(Acres)	Total Trust Fund Appropriations:	54-499				
			iotai iiusti alla Appropriationis.	04 400				

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

	Fc Affid	4.	ω	Ю	 For I	
	each chang vit of Public ou have not				e following is egulatory det	
	je order liste ation forthe r had a chang				a complete	
Date	d above, sut newspaper n je order exce				list of all cha	Contracting Unit
	omit with intro otice require seding the 20				ange orders v A. 5:30-11.	g Unit
•	oduced budg d by N.J.S.A) percent thr				which caused 1 et.seq. Plea	Township of
i	For each change order listed above, submit with introduced budget a copy of th Affidavit of Publication forthe newspaper notice required by N.J.S.A. 5:30-11.9(d). If you have not had a change order exceeding the 20 percent threshold for the				d the original ase identify ເ	Township of Independence
	the governir d). (Affidavit e year indica				ly awarded c each change	l <u>e</u>
	ig body resol must include ited above, p				ontract price order by nar	
Clerk of the	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an fidavit of Publication forthe newspaper notice required by N.J.S.A. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here				The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.S.A. 5:30-11.1 et.seq. Please identify each change order by name of the project.	J
Clerk of the Governing Body	zing the cha e newspapeı here				ded by more ject.	Year Ending:
Body	inge order and r notice.)				than 20 per	
	order and an ice.) and certify below.				cent.	Dec. 31, 2008