

**2009 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2009 BUDGET)**

MUNICIPALITY: Township of Independence

COUNTY: Warren

Robert Giordano	12/31/09
Mayor's Name	Term Expires

Municipal Officials	
Deborah Hrebenak	C-1335
Municipal Clerk	Cert. No.
Patricia Noll	1377
Tax Collector	Cert. No.
Kevin Lifer	393
Chief Financial Officer	Cert. No.
William F. Schroeder	452
Registered Municipal Accountant	Lic. No.
William Edleston	
Municipal Attorney	

Governing Body Members	Term Expires
Timothy Norton	12/31/10
Steve Crawford	12/31/11
Bonnie Kelsey	12/31/09
John Cummins	12/31/11
_____	_____
_____	_____
_____	_____
_____	_____

Please attach this to your 2009 Budget and Mail to:

Township of Independence
286-B Route 46, P.O Box 164
Great Meadows, N.J. 07838

Director
Division of Local Government Services
Department of Community Affairs
P.O. BOX 803
Trenton, NJ 08625

Phone #: (908)637-4133
Fax #: (908)637-8844

Division Use Only
Municode: _____
Public Hearing: _____

2009 MUNICIPAL BUDGET

Municipal Budget of the _____ Township _____ of _____ Independence _____, County of _____ Warren _____ for the Fiscal Year 2009

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

14th day of April, 2009

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 14th day of April, 2009

Deborah Hrebenak
Clerk
286-B Route 46, P.O. Box 164
Address
Great Meadows, N.J. 07838
Address
(908)637-4133
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of April, 2009

William F. Schroeder of Nisivoccia & Company, LLP
Registered Municipal Accountant
Address
5 Emery Avenue
Randolph, N.J. 07869
(973)328-1825
Address
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 14th day of April, 2009

Kevin Lifer
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2009 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2009 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township _____ of _____ Independence _____, County of _____ Warren _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township _____ of Independence _____, County of Warren _____ for the Fiscal Year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be it Further Resolved, that said Budget be published in the _____ Star Gazette _____

in the issue of _____ April 23d _____, 2009

The Governing Body of the _____ Township _____ of Independence _____ does hereby approve the following as the Budget for the year 2009.

Abstained

RECORDED VOTE

(Insert last name)

Ayes

Nays

Absent

Notice is hereby given that the Budget and the Tax Resolution was approved by the _____ Governing Body _____ of the _____ Township _____

of Independence _____, County of Warren _____, on April 14th, 2009

A Hearing on the Budget and Tax Resolution will be held at _____ Municipal Building _____, on May 12th, 2009 at _____



7:00 o'clock

(P.M.)

(Cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2009

may be presented by taxpayers or other interested persons.

Township of Independence

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009
General Appropriations For : (Reference to Item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS"	XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S.A. 40A:4-45.2)}	XXXXXXXXXXXXXXXXXX
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S.A. 40A:4-45.3 as amended)}	559,488.70
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	559,488.70
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	740,521.49
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated	94.80% Percent of Tax Collections
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance 2009 - \$ _____
	for Schools-State Aid 2008 - \$ _____
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	2,228,334.04
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	XXXXXXXXXXXXXXXXXX
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	1,732,414.15
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	XXXXXXXXXXXXXXXXXX
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	XXXXXXXXXXXXXXXXXX
	XXXXXXXXXXXXXXXXXX
	XXXXXXXXXXXXXXXXXX
	XXXXXXXXXXXXXXXXXX
	XXXXXXXXXXXXXXXXXX
	XXXXXXXXXXXXXXXXXX
	XXXXXXXXXXXXXXXXXX

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,394,667.77			
Budget Appropriations Added by N.J.S.A. 40A:4-87	5,000.00			
Emergency Appropriations				
Total Appropriations	4,399,667.77			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	4,265,162.28			
Reserved	133,813.27			
Unexpended Balances Cancelled	692.22			
Total Expenditures and Unexpended Balances Cancelled	4,399,667.77			
Overexpenditures*				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual Services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

* See Budget Appropriation items so marked to the right column of "Expended 2008 Reserved"

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Information on the 2009 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Deborah Hrebenak at (908)637-4133.

As of the date of introduction of this budget, the Local and Regional School and County Tax Rates have not been determined. Therefore, the 2009 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	2009 (Estimate)		2008 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$ 1,732,414	0.250	\$ 1,666,234	0.240
Regional School Taxes	*	*	7,398,483	1.068
County Taxes	*	*	4,628,810	0.670
	<u>*</u>	<u>*</u>	<u>13,693,527</u>	<u>1.978</u>

* - County and School Taxes have not been determined at this time.

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

III. Appropriation "CAPS"

Levy CAP Calculation

Prior Year Amount to be raised by Taxation for Municipal Purposes	\$ 1,666,234
Less: Prior Year Capital Improvement Fund	(60,000)
Changes in Service Provider	0
Net Prior Year Tax Levy for Municipal Tax for Cap Calculation	1,606,234
4% Cap Increase	64,249
Adjusted Tax Levy Prior to Exclusions	1,670,483
Exclusions:	
Changes in debt service	(49,294)
Offset to State formula aid loss	16,775
Allowable pension increases	17,901
Capital Improvement Fund and/or Down Payment on Improvements	70,000
Less Cancelled or Unexpended Exclusions	1,725,865
Adjusted Tax Levy	(692)
Additions:	1,725,173
New ratables	9,097
Waiver application	0
Maximum Allowable Amount to be Raised by Taxation	1,734,270
Amount to Raised by Taxation for Municipal Purposes	\$ 1,732,414

Expenditure Cap Calculation

Total Appropriations for 2008	\$ 4,394,668
CAP Base Adjustment	174,737
	4,569,405
Modifications:	
Reserve for Uncollected Taxes	\$ 728,459
Debt Service	833,971
Capital Improvements	60,000
Operations Excluded from CAP	225,165
Deferred Charges	35,000
Total Modifications	1,882,595
Amount on Which 3.5% CAP is Applied	2,686,810
CAP (3.5%)	94,038
Allowable Appropriations before Modifications:	2,780,848
Modifications:	
CAP Banked	1
Assessed value of new construction:	
\$3,780,000 x \$0.24065771 per hundred	9,097
Maximum allowable General Appropriations for municipal purposes within CAPS	\$ 2,789,946

The expenditure "CAP" calculation is based on the Cost of Living Adjustment (COLA) as required by the Division of Local Government Services, State Department of Community Affairs.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b-1

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
All Employees	1594	\$380,082.49		X	X
Totals	1594	\$380,082.49			
Total Funds Reserved as of end of 2008:		\$21,000.00			
Total Funds Appropriated in 2009		\$100.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2008
		2009	2008	
1. Surplus Anticipated	08-101	1,150,000.00	1,250,000.00	1,250,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,150,000.00	1,250,000.00	1,250,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Licenses:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Alcoholic Beverages	08-103	6,000.00	6,000.00	7,200.00
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Municipal Court	08-110	44,500.00	50,000.00	45,694.05
Other	08-109			
Interest and Costs on Taxes	08-112	35,000.00	35,000.00	50,368.09
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest of Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
In Lieu of Taxes - Liberty House	08-117	44,000.00	44,000.00	57,980.00
Municipal Building Rent	08-116	40,000.00	40,000.00	40,149.96

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C.5:23-4.17)	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160	54,000.00	72,000.00	59,026.50
Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	54,000.00	72,000.00	59,026.50

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in
		2009	2008	Cash in 2008
		3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services- Shared Service Agreements Offset With Appropriations:		
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Service Agreements Offset With Appropriations				
	11			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	FCOA Account Number	Anticipated		Realized in Cash in 2008
		2009	2008	
	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxxx 08	xxxxxxxx	xxxxxxxx	xxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865	199,000.00		
Recycling Tonnage Grant	10-701	1,486.20	493.80	493.80
Drunk Driving Enforcement Fund	10-745	3,592.13	2,883.53	2,883.53
Clean Communities Program	10-770	9,072.07	9,034.23	9,034.23
Municipal Alliance on Alcoholism and Drug Abuse	10-703	9,802.00	9,386.00	9,386.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	28,217.00	26,110.00	26,110.00
United Way Grant	10-708			
Over The Limit, Under Arrest Grant	10-709		5,000.00	5,000.00
NJ Body Armor Grant	10-710	789.74	826.42	826.42
Emergency Management Grant	10-711		5,000.00	5,000.00
Reserve for Clean Communities Program	10-712		7,725.79	7,725.79
Federal Body Armor Grant	10-713	1,675.56		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10, 12	253,634.70	66,459.77	66,459.77

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	6,500.00	8,500.00	6,766.05
County of Warren Open Space Grant	08-107		550,000.00	550,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08	6,500.00	558,500.00	556,766.05

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA Account Number	Anticipated		Realized in
		2009	2008	Cash in 2008
Summary of Revenues	xxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,150,000.00	1,250,000.00	1,250,000.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues	08	169,500.00	175,000.00	201,392.10
Total Section B: State Aid Without Offsetting Appropriations	09	394,699.34	411,474.07	411,474.07
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	54,000.00	72,000.00	59,026.50
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements	11			
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services - Additional Revenues	08			
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services - Public and Private Revenues	10, 12	253,634.70	66,459.77	66,459.77
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services - Other Special Items	08	6,500.00	558,500.00	556,766.05
Total Miscellaneous Revenues	40004-00	878,334.04	1,283,433.84	1,295,118.49
4. Receipts from Delinquent Taxes	15-499	200,000.00	200,000.00	246,046.64
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	2,228,334.04	2,733,433.84	2,791,165.13
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,732,414.15	1,666,233.93	2,108,438.31
b) Addition to Local District School Tax	07-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	1,732,414.15	1,666,233.93	2,108,438.31
7. Total General Revenues	40000-00	3,960,748.19	4,399,667.77	4,899,603.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
GENERAL GOVERNMENT:							
Mayor and Council:							
Salaries & Wages	20-110-1	19,682.00	18,924.00		18,925.00	18,925.00	
Other Expenses	20-110-2	3,500.00	8,000.00		8,000.00	2,664.73	5,335.27
Municipal Clerk:							
Salaries & Wages	20-120-1	122,821.00	124,597.00		123,097.00	121,983.59	1,113.41
Other Expenses	20-120-2	38,300.00	38,300.00		38,300.00	28,665.46	9,634.54
Financial Administration:							
Salaries & Wages	20-130-1	37,626.00	36,178.00		36,178.00	36,128.40	49.60
Other Expenses	20-130-2	7,450.00	7,450.00		7,450.00	7,209.56	240.44
Annual Audit	20-135-2	16,000.00	16,000.00		16,000.00	16,000.00	
Collection of Taxes:							
Salaries & Wages	20-145-1	21,058.00	20,248.00		20,248.00	20,248.00	
Other Expenses	20-145-2	5,170.00	5,170.00		5,170.00	4,434.70	735.30
Assessment of Taxes:							
Salaries & Wages	20-150-1	33,280.00	32,000.00		32,000.00	31,999.95	0.05
Other Expenses	20-150-2	9,840.00	11,897.00		11,897.00	9,497.89	2,399.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	Appropriated						Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	
GENERAL GOVERNMENT (continued):								
Legal Services and Costs:								
Other Expenses	20-155-2	80,000.00	80,000.00		80,000.00	71,911.51	8,088.49	
Engineering Services and Costs:								
Other Expenses	20-165-2	24,000.00	24,000.00		24,000.00	18,831.00	5,169.00	
Municipal Land Use Law (N.J.S.A. 40:55D-1):								
Planning Board:								
Salaries & Wages	21-180-1	8,000.00	23,380.00		23,380.00	22,880.00	500.00	
Other Expenses	21-180-2	9,700.00	19,200.00		17,200.00	8,323.75	8,876.25	
Zoning Officer:								
Salaries & Wages	21-185-1	14,500.00	9,124.00		10,124.00	9,817.06	306.94	
Other Expenses	21-185-2	500.00	1,500.00		1,500.00	257.66	1,242.34	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00)):							
Liability Insurance	23-210-2	60,776.00	60,776.00		60,776.00	58,668.21	2,107.79
Workers Compensation Insurance	23-215-2	57,000.00	54,152.00		54,152.00	54,152.00	
Group Insurance Plan for Employees	23-220-2	202,525.00	205,960.00		197,960.00	197,585.53	374.47
PUBLIC SAFETY:							
Police:							
Salaries & Wages	25-240-1	710,073.00	672,008.00		663,583.00	633,731.59	29,851.41
Other Expenses	25-240-2	38,600.00	38,600.00		38,600.00	36,050.68	2,549.32
Purchase of Police Cars	25-240-2	30,000.00	31,700.00		29,700.00	28,241.48	1,458.52
911 Coordinator:							
Salaries & Wages	25-250-1	1,265.00	1,216.00		1,216.00	1,190.56	25.44
Office of Emergency Management:							
Salaries & Wages	25-252-1	2,250.00	2,163.00		2,163.00	2,163.00	
Other Expenses	25-252-2	2,000.00	4,000.00		4,000.00	1,049.06	2,950.94
Fire:							
Other Expenses	25-255-2	26,250.00	26,250.00		26,250.00	26,250.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
(A) Operations - Within "CAPS"	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (continued):							
First Aid Squad:							
Other Expenses	25-260-2	26,250.00	26,250.00		26,250.00	26,250.00	
Uniform Fire Safety Act:							
Salaries & Wages	25-265-1	7,290.00	7,290.00		7,290.00	6,536.25	753.75
Other Expenses	25-265-2	1,000.00	1,500.00		1,500.00	1,014.00	486.00
Prosecutor:							
Salaries & Wages	25-275-1	7,199.00	6,922.00		6,922.00	6,922.00	
PUBLIC WORKS FUNCTIONS:							
Road Repairs and Maintenance:							
Salaries & Wages	26-290-1	242,014.00	240,470.00		232,048.75	222,657.98	9,390.77
Other Expenses	26-290-2	144,000.00	145,000.00		145,000.00	134,996.72	10,003.28
Garbage and Trash Removal:							
Other Expenses	26-305-2	4,000.00	4,000.00		4,551.23	4,551.23	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
PUBLIC WORKS FUNCTIONS (continued):							
Public Buildings and Grounds:							
Salaries & Wages	26-310-1	4,900.00	18,172.00		18,172.00	18,014.56	157.44
Other Expenses	26-310-2	18,500.00	18,500.00		18,500.00	11,667.79	6,832.21
Vehicle Maintenance:							
Other Expenses	26-315-2	20,000.00	18,000.00		20,500.00	18,951.83	1,548.17
Community Services Act:							
Other Expenses	26-325-2	12,000.00	12,000.00		16,244.02	16,244.02	
HEALTH AND WELFARE:							
Environmental Commission (R.S.40:56A-1):							
Other Expenses	27-335-2	930.00	310.00		310.00	270.00	40.00
Dog Regulations:							
Other Expenses	27-340-2	1,000.00	6,000.00		6,000.00	1,875.00	4,125.00
Senior Citizens Center:							
Salaries & Wages	27-360-1	6,083.00	5,849.00		5,849.00	5,849.00	
Other Expenses	27-360-2	1,000.00	2,500.00		2,500.00	913.56	1,586.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
Recreation:							
Salaries & Wages	28-370-1	36,500.00	35,096.00		35,096.00	35,096.00	
Other Expenses	28-370-2	38,500.00	38,500.00		38,500.00	38,500.00	
Landfill Closure:							
Other Expenses	26-305-2	5,000.00	5,000.00		5,000.00	4,735.41	264.59
Utilities:							
Other Expenses	31-430-2	115,000.00	111,600.00		134,100.00	130,817.43	3,282.57
Municipal Court:							
Salaries & Wages	43-490-1	31,537.00	33,400.00		32,400.00	27,803.02	4,596.98
Other Expenses	43-490-2	2,500.00	2,500.00		2,500.00	2,428.89	71.11
Public Defender (P.L. 1997, C.256):							
Other Expenses	43-495-2	600.00	600.00		600.00	600.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	Appropriated						Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	
Uniform Construction Code- Appropriation Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Construction Code Officials:								
Salaries & Wages	22-195-1	55,007.00	84,621.00		84,621.00	83,753.15	867.85	
Other Expenses	22-195-2	4,400.00	8,600.00		8,600.00	6,610.35	1,989.65	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	Appropriated					Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
	UNCLASSIFIED:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Accumulated Benefit Time	31-456-2	100.00	100.00		100.00		100.00
Total Operations (Item 8(A)) within "CAPS"	34-199	2,367,476.00	2,405,573.00		2,405,023.00	2,275,918.56	129,104.44
B. Contingent	35-470			xxxxxxxxxxx			
Total Operations Including Contingent within "CAPS"	34-201	2,367,476.00	2,405,573.00		2,405,023.00	2,275,918.56	129,104.44
Detail:							
Salaries & Wages	34-201-1	1,361,085.00	1,371,658.00		1,353,312.75	1,305,699.11	47,613.64
Other Expenses (including Contingent)	34-201-2	1,006,391.00	1,033,915.00		1,051,710.25	970,219.45	81,490.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
(E) Deferred Charges and Statutory Expenditures-	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
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				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	36-471	54,897.00					
Social Security (O.A.S.I.)	36-472	106,000.00	106,000.00		106,000.00	103,488.91	2,511.09
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	131,615.00					
Unemployment Compensation Insurance	23-225	750.00	500.00		1,050.00	320.56	729.44
Disability Insurance	23-225						
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	293,262.00	106,500.00		107,050.00	103,809.47	3,240.53
G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	2,660,738.00	2,512,073.00		2,512,073.00	2,379,728.03	132,344.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Total Other Operations - Excluded from "CAPS"	XXXXXXXXXX		161,836.00		161,836.00	160,367.70	1,468.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Appropriated						Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	
<u>Shared Service Agreements</u>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
<u>Total Shared Service Agreements</u>	xxxxxxxxxx							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated						Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxxxxxxx							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance Grant:							
Other Expenses	41-703	9,802.00	9,386.00		9,386.00	9,386.00	
Municipal Alliance Grant - Local Match	41-890	1,869.00	1,869.00		1,869.00	1,869.00	
Recycling Tonnage Grant	41-701	1,486.20	493.80		493.80	493.80	
Safe and Secure Communities Program:							
Police	41-704	28,217.00	26,110.00		26,110.00	26,110.00	
Federal Body Armor Grant:							
Other Expenses	41-713	1,675.56					
Drunk Driving Enforcement Fund:							
Other Expenses	41-745	3,592.13	2,883.53		2,883.53	2,883.53	
Over The Limit, Under Arrest Grant	41-709		5,000.00		5,000.00	5,000.00	
NJ Body Armor Grant:							
Other Expenses	41-710	789.74	826.42		826.42	826.42	
Emergency Management Grant	41-711		5,000.00		5,000.00	5,000.00	
Reserve for Clean Communities Grant:							
Other Expenses	41-712		7,725.79		7,725.79	7,725.79	
Clean Communities Grant:							
Other Expenses	41-770	9,072.07	9,034.23		9,034.23	9,034.23	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

Appropriated

Expended 2008

(A) Operations-Excluded from "CAPS"(continued)	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Public and Private Programs Offset by Revenues	xxxxxxxxxx	56,503.70	68,328.77		68,328.77	68,328.77	
Total Operations - Excluded from "CAPS"	60023-00	56,503.70	230,164.77		230,164.77	228,696.47	1,468.30
Detail:							
Salaries & Wages	60023-11						
Other Expenses	60023-99	56,503.70	230,164.77		230,164.77	228,696.47	1,468.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	Appropriated					Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	70,000.00	60,000.00	xxxxxxxxxxxx	60,000.00	60,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated						Expended 2008	
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved	
(C) Capital Improvements - Excluded from "CAPS"								
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
New Jersey Transportation Trust Fund Authority Act		199,000.00						
Total Capital Improvements Excluded from "CAPS"	60002-00	269,000.00	60,000.00		60,000.00	60,000.00		

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	Appropriated				Expended 2008		
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	84,000.00	80,000.00		80,000.00	80,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		580,000.00		580,000.00	580,000.00	XXXXXXXXXX
Interest on Bonds	45-930	87,990.00	71,990.00		71,990.00	71,464.86	XXXXXXXXXX
Interest on Notes	45-935	20,000.00	59,986.00		59,986.00	59,819.38	XXXXXXXXXX
Green Trust Loan Program:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	41,995.00	41,995.00		41,995.00	41,994.54	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	233,985.00	833,971.00		833,971.00	833,278.78	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2008		
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	60006-00						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxx			xxxxxxxxxxxx
Capital Project for Land, Building or Equipment	29-407						
N.J.S. 18A:22-20							
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	60007-00						
(K) Total Municipal Appropriations for Local District School Purposes {Items(I) and (J)}-Excluded from "CAPS"	60008-00						
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	559,488.70	1,159,135.77		1,159,135.77	1,156,975.25	1,468.30
(L) Subtotal General Appropriations {Items (H-I) and (O)}	30009-00	3,220,226.70	3,671,208.77		3,671,208.77	3,536,703.28	133,813.27
(M) Reserve for Uncollected Taxes	50-899	740,521.49	728,459.00	xxxxxxxxxxxx	728,459.00	728,459.00	xxxxxxxxxxxx
9. Total General Appropriations	30000-00	3,960,748.19	4,399,667.77		4,399,667.77	4,265,162.28	133,813.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2008	
	Summary of Appropriations	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	2,660,738.00	2,512,073.00		2,512,073.00	2,379,728.03	132,344.97
	xxxxx						
(a) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	xxxxx		161,836.00		161,836.00	160,367.70	1,468.30
Uniform Construction Code	xxxxx						
Shared Service Agreements	xxxxx						
Additional Appropriations Offset by Revs.	xxxxx						
Public & Private Progs Offset by Revs.	xxxxx	56,503.70	68,328.77		68,328.77	68,328.77	
Total Operations - Excluded from "CAPS"	60023-00	56,503.70	230,164.77		230,164.77	228,696.47	1,468.30
(C) Capital Improvements	60002-00	269,000.00	60,000.00		60,000.00	60,000.00	
(D) Municipal Debt Service	60003-00	233,985.00	833,971.00		833,971.00	833,278.78	
(E) Total Deferred Charges (sheet 18 + 28)	xxxxx		35,000.00	xxxxxxxxxxx	35,000.00	35,000.00	xxxxxxxxxxx
(F) Judgements	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885						
(K) Local School District Purposes	60008-00						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	740,521.49	728,459.00		728,459.00	728,459.00	
Total General Appropriations	30000-00	3,960,748.19	4,399,667.77		4,399,667.77	4,265,162.28	133,813.27

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA Account Number	Anticipated		Realized in Cash in 2008
		for 2009	for 2008	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00			

* Note: Use pages 31, 32 and 33 for water utility only.
All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated				Expended 2008		
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxxxxx			
Capital Outlay	55-512						
Purchase of Equipment	55-513						
Debt Service:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	55-520						
Payment of Bond Anticipation Notes and Capital Notes	55-521						
Interest on Bonds	55-522						
Interest on Notes	55-523						

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 33 for Water Utility only.

13. APPROPRIATIONS FOR _____	Appropriated				Expended 2008		
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxxxx			xxxxxxxxxxxxx
	55-531			xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Disability Insurance	55-543						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Total Water Utility Appropriations	92109-00						

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	FCOA Account Number	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxxxx
							xxxxxxxxxxxxx

DEDICATED

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR	Appropriated				Expended 2008		
	FCOA Account Number	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Emergency Authorizations (N.J.S.A.40A:4-55)				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Total Utility Appropriations	92 09-00						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	51-101			
Deficit (General Budget)	51-855			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
Assessment Cash	53-101			
Deficit (53-885			
Total	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total	53-999			
		Appropriated	2008	Expended 2008 Paid or Charged

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income _____
 Developers' Escrow Funds; Recreation Trust Fund ; Disposal of Forfeited Property ; Parking Offense Adjudication Act ; Recycling Program and Municipal Public Defender _____

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT FUND BALANCE SHEET
DECEMBER 31, 2008

Cash and Investments	1110100	2,528,151.51
Due from State of N.J.(c.20 P.L. 1971)	1111000	127.14
State Road Aid Allotments Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	301,582.83
Tax Title Liens Receivable	1110400	328,178.29
Property Acquired by Tax Title Lien	1110500	2,240.00
Liquidation	1110600	2,186.85
Other Receivables	1110700	
Deferred Charges Required to be in 2009 Budget	1110800	
Deferred Charges Required to be in Budget Subsequent to 2009	1110900	3,162,466.62
Total Assets		
LIABILITIES, RESERVES, AND SURPLUS		
Cash Liabilities	2110100	1,304,959.67
Reserves for Receivables	2110200	634,187.97
Surplus	2110300	1,223,318.98
Total Liabilities, Reserves and Surplus		3,162,466.62

School Tax Levy Unpaid	2220100	3,699,241.56
Less: School Tax Deferred	2220200	2,682,552.33
*Balance Included in Above		
"Cash Liabilities"	2220300	1,016,689.23

(Important: This appendix must be included in advertisement of budget.)

CURRENT SURPLUS

	YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	1,426,487.56
CURRENT REVENUES ON A CASH BASIS:		
Current Taxes	2310200	13,438,127.12
*(Percentage collected: 2008 97.47% 2007 97.66%)		
Delinquent Taxes	2310300	246,046.64
Other Revenues and Additions to Income	2310400	1,845,433.89
Total Funds	2310500	16,956,095.21
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600	3,670,516.55
School Taxes (Including Local and Regional)	2310700	7,398,483.11
County Taxes (Including Added Tax Amounts)	2310800	4,659,664.70
Special District Taxes	2310900	
Other Expenditures and Deductions from Income	2311000	4,111.87
Total Expenditures and Tax Requirements	2311100	15,732,776.23
Less: Expenditures to be Raised by Future Taxes	2311200	
Total Adjusted Expenditures and Tax Requirements	2311300	15,732,776.23
Surplus Balance - December 31st	2311400	1,223,318.98

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	1,223,318.98
Current Surplus Anticipated in 2009 Budget	2311600	1,150,000.00
Surplus Balance Remaining	2311700	73,318.98

**2009
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned on improvements.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages reflect the estimated needs for the Township of Independence for the years 2009 through 2011, as required by New Jersey State Statute. We retain the right to make changes as a result of our growth or as the occasion merits.

3 YEAR CAPITAL PROGRAM - 2009-2011
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Independence

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Road Improvements	20,000.00			20,000.00						
Municipal Facility Improvements	10,000.00			10,000.00						
Technology Upgrade	10,000.00			10,000.00						
Fire Equipment	10,000.00			10,000.00						
TOTAL ALL PROJECTS 33-399	50,000.00			50,000.00						

**SECTION 2 - UPON ADOPTION FOR YEAR 2009
(Only to be included in the Budget as Finally Adopted)**

RESOLUTION

Be It Resolved by the Governing Body of the Township
of Independence County of Warren that the budget herein before set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 1,732,414.15 (item 2 below) for municipal purposes and

(b) \$ (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) \$ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(d) \$

RECORDED VOTE

(insert last name)

AYES

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated		08-100	\$	1,150,000.00
Miscellaneous Revenues Anticipated		13-099	\$	878,334.04
Receipts from Delinquent Taxes		15-499	\$	200,000.00

2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)

3. AMOUNT TO BE RAISED BY TAXATION FOR <u> </u> <u> </u> SCHOOL DISTRICTS ONLY:	Item 6, Sheet 11		07-195	\$	
	Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$	

Total Amount to be Raised by Taxation for Schools in Type I School Districts Only

4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u> </u> <u> </u> SCHOOL DISTRICTS ONLY:		07-191	\$	
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Total Revenues		13-299	\$	3,960,748.19
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SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a&b) Operations Including Contingent	30001-00	\$ 2,660,738.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$
(g) Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 56,503.70
(c) Capital Improvements	60002-00	\$ 269,000.00
(d) Municipal Debt Service	60003-00	\$ 233,985.00
(e) Deferred Charges - Municipal	60024-00	\$
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	60008-00	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$ 740,521.49
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)		
Total Appropriations	30000-00	\$ 3,960,748.19

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 12th day of May 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 12th day of May, 2009, _____, Clerk

Signature

MUNICIPALITY _____ OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Amount To Be Raised By Taxation	54-190			
Interest Income	54-113			
Reserve Funds:				N/A
Public and Private Revenues				
Total Trust Fund Revenues:	54-299			

Summary of Program

Year Referendum Passed/Implemented		(Date)
Rate Assessed		\$
Total Tax Collected to date		\$
Total Expended to date		\$
Total Acreage Preserved to date		(Acres)
Recreation land preserved in 2008:		(Acres)
Farmland preserved in 2008:		(Acres)

APPROPRIATIONS	FCOA	Appropriated		Expended 2008	
		for 2009	for 2008	Paid or Charged	Reserved
Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acquisition of Lands for Recreation and Conservation	54-915-2				
Acquisition of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Interest on Bonds	54-930-2				xxxxxxx
Interest on Notes	54-935-2				xxxxxxx
Reserve for Future Use	54-950-2				
Total Trust Fund Appropriations:	54-499				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit Township of Independence

Year Ending: Dec. 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.S.A. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.S.A. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body